

Monthly Tourist Tax Data Analysis

Tourist Tax Data and Statistics Report for Brevard County For Month Ending August 31, 2016



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Tourist Development Council

October 25, 2016

Tourist Development Council
Brevard County, Florida

Tourist Tax Data and Statistics Report for month ending: August 31, 2016


Please find included herein the historical "Tourist Tax Data and Statistics Report" for the month ending August 31, 2016. The data in this report is grouped in accordance with guidelines as prescribed in Florida Statutes.

Please be advised of the following which affect the data grouping and reporting:

1. All information is unaudited.
2. "Gross Receipts" represents Tourist Tax Collection figures reported to the Tourist Development Office from the Tax Collector's Office and all statistics are based on tax returns submitted and paid. Statistics are subject to change due to subsequent collections and future enforcement action.
3. The geographical definition of current zones be modified for compliance in future reporting.
4. Recent modifications to data reporting systems and regulations apply to data that is generated by our tax collection process and related systems. Third party data which be obtained by us to provide enhanced statistics are outside such regulation, such as the STR report.
5. Please note the following for types of properties, which have been grouped for better organization and representation of the data:
 - Hotel / Motel represents all Hotels and Motels
 - Condos represents all Condominiums and Apartments
 - Vacation Rentals represents all Vacation Rentals, Single Family, Interval Owner, Cottage, Duplex, Mobile Home Park, Room, Rooming House, and Other
 - RV Park / Campground represents all RV Parks and Campgrounds

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

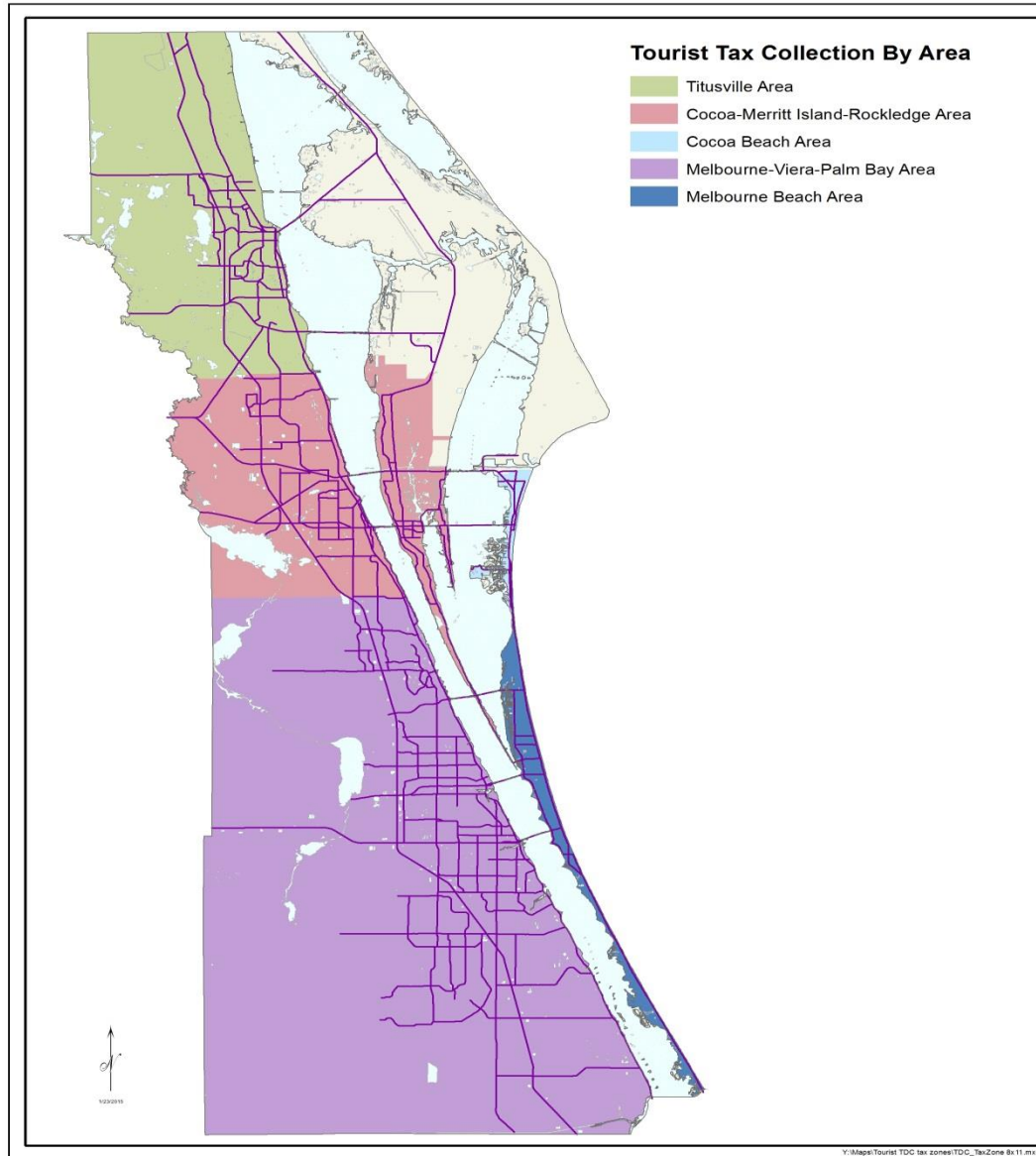
Sincerely



Stacy DeLano
Finance Director
Tourist Development Office

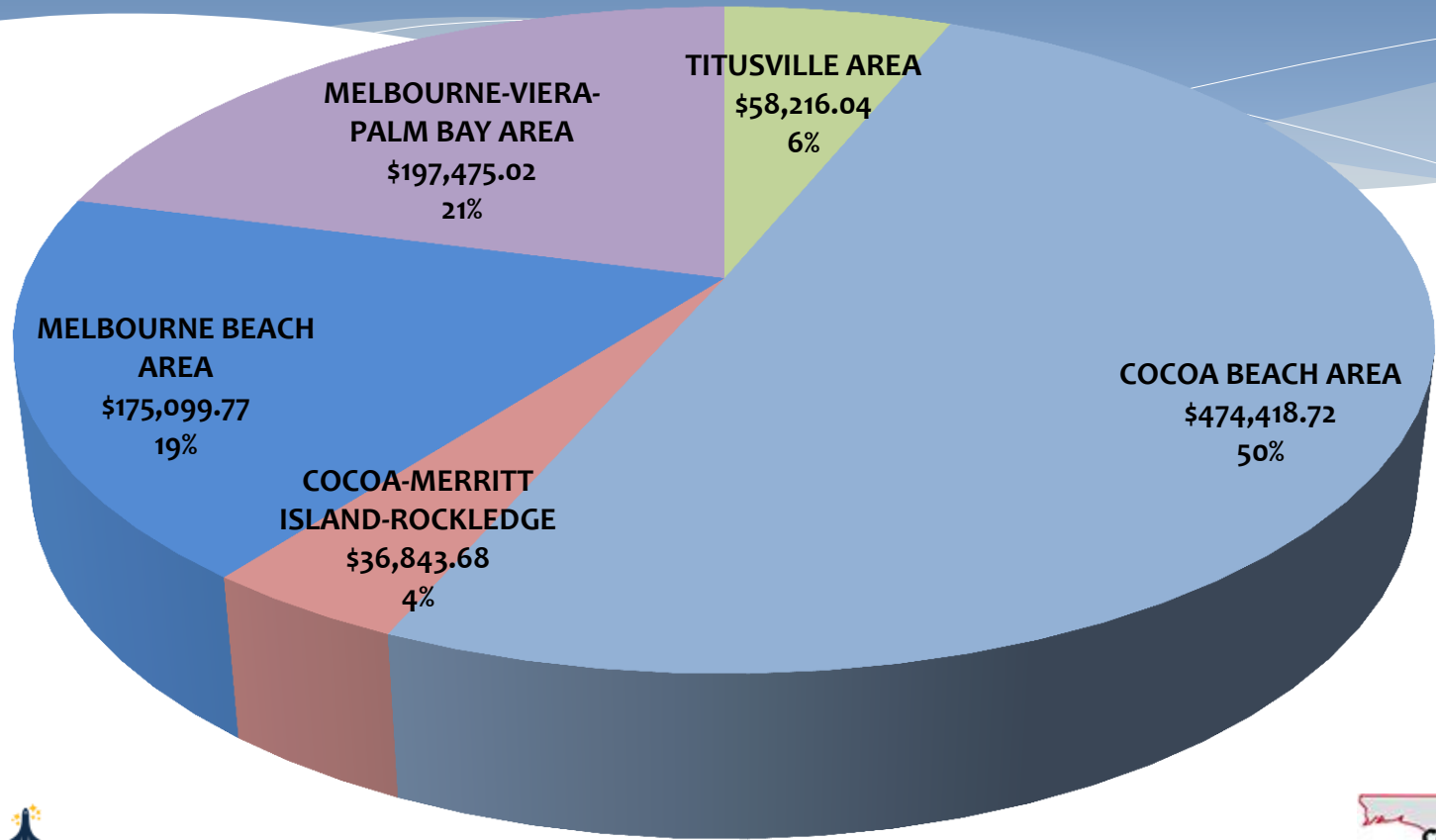


Map of Tourist Tax Collections by Area



Tourist Tax Collections by Area

August 2016

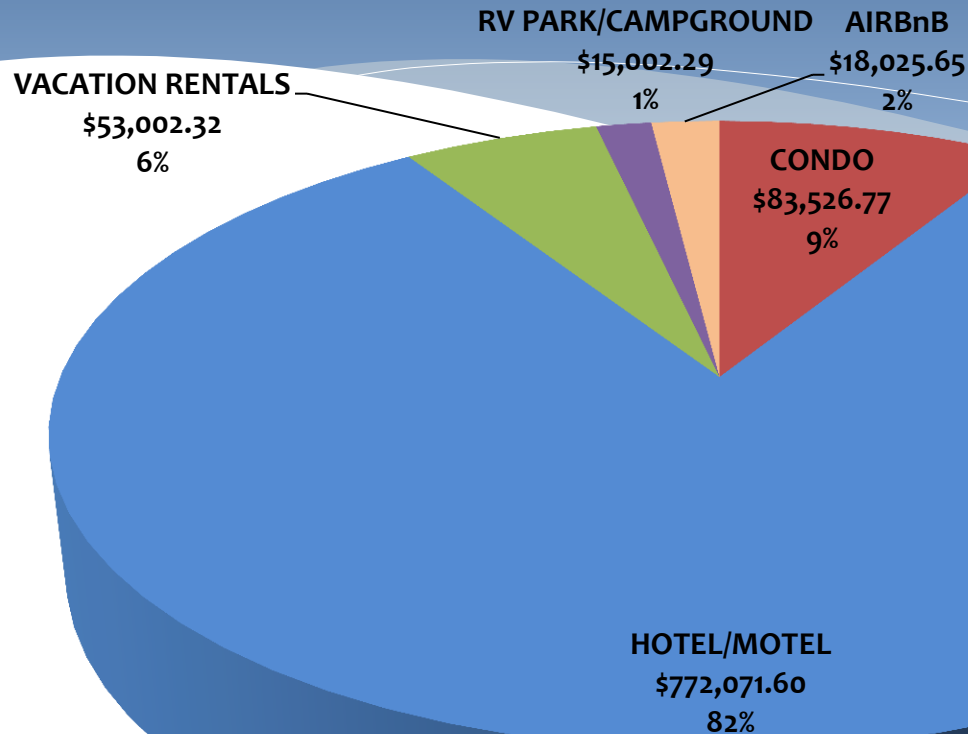


\$942,053.23



Tourist Tax Collections by Type

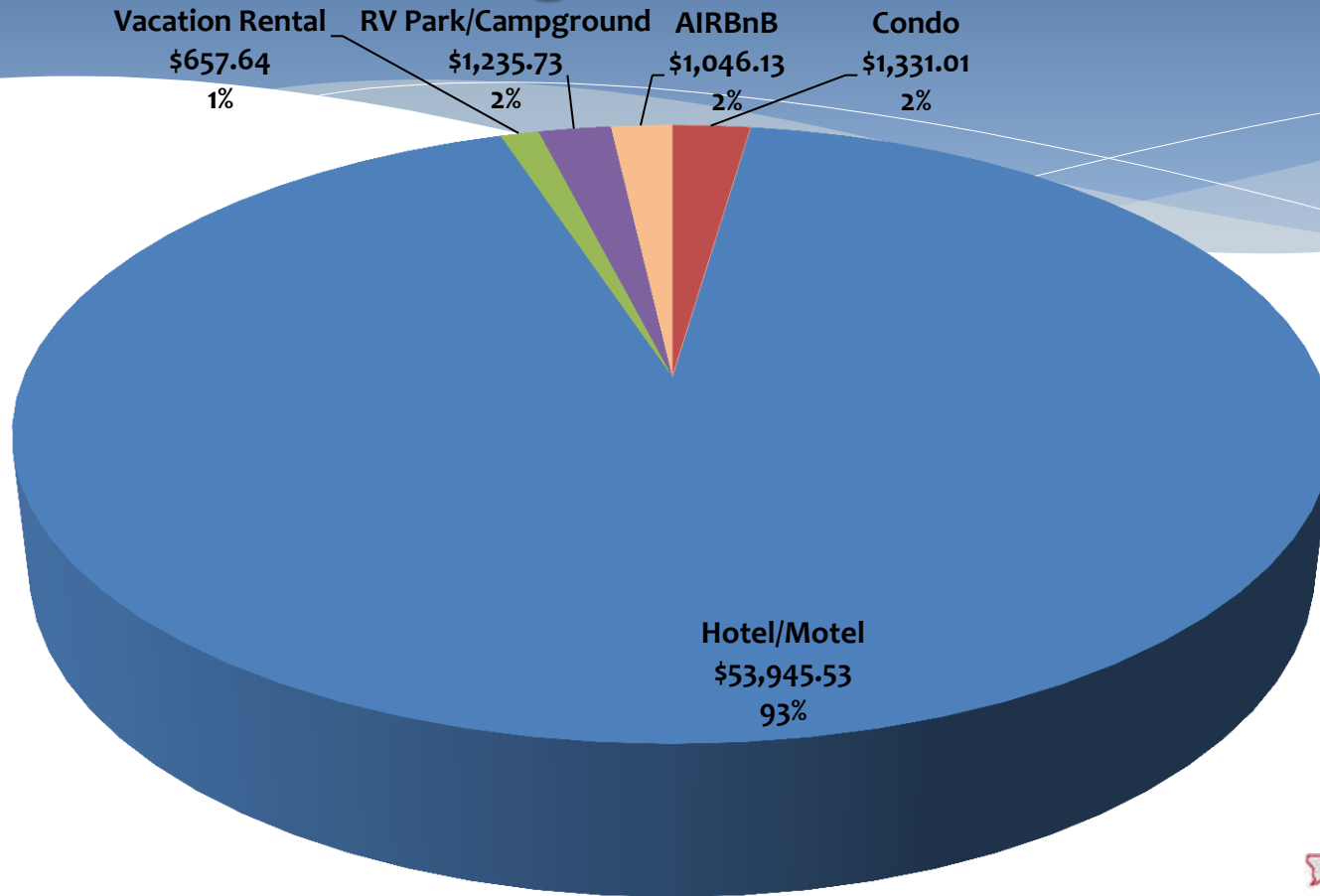
August 2016



\$942,053.23

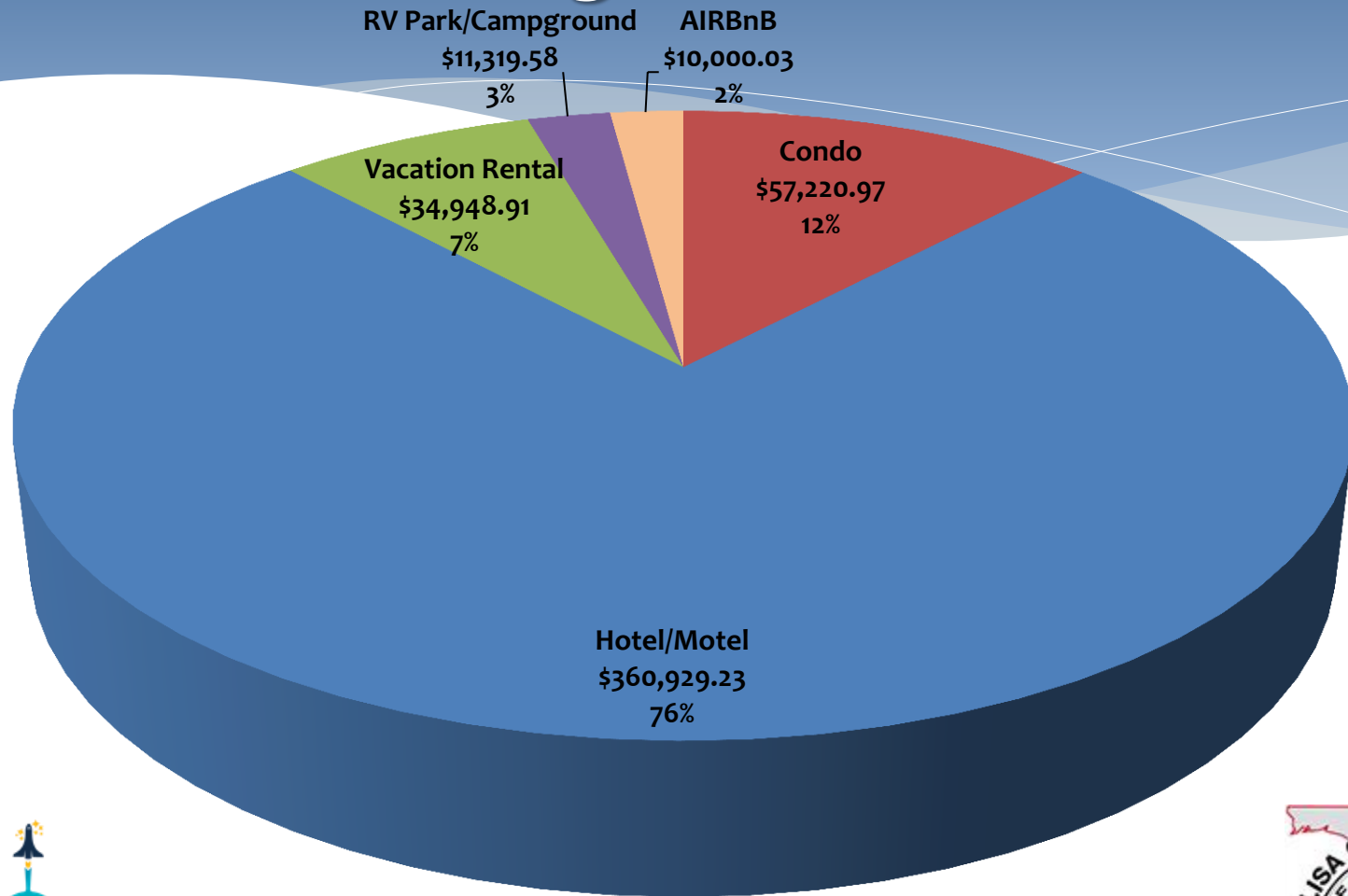


Titusville Area by Type August 2016



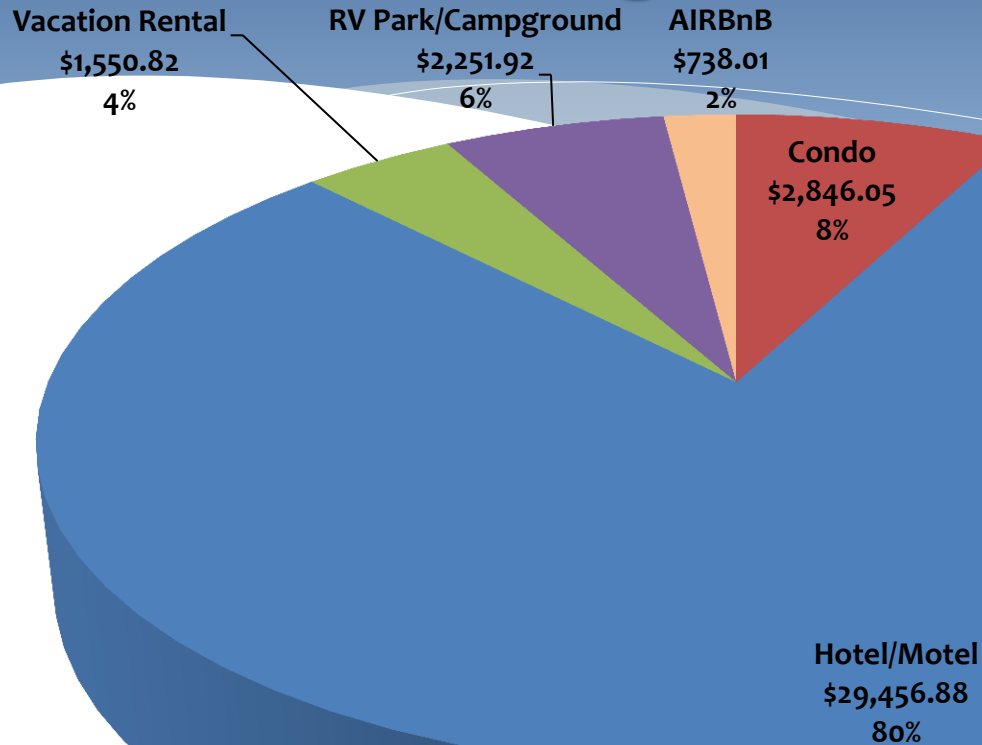
Cocoa Beach Area by Type

August 2016



Cocoa-Merritt Island-Rockledge Area by Type

August 2016

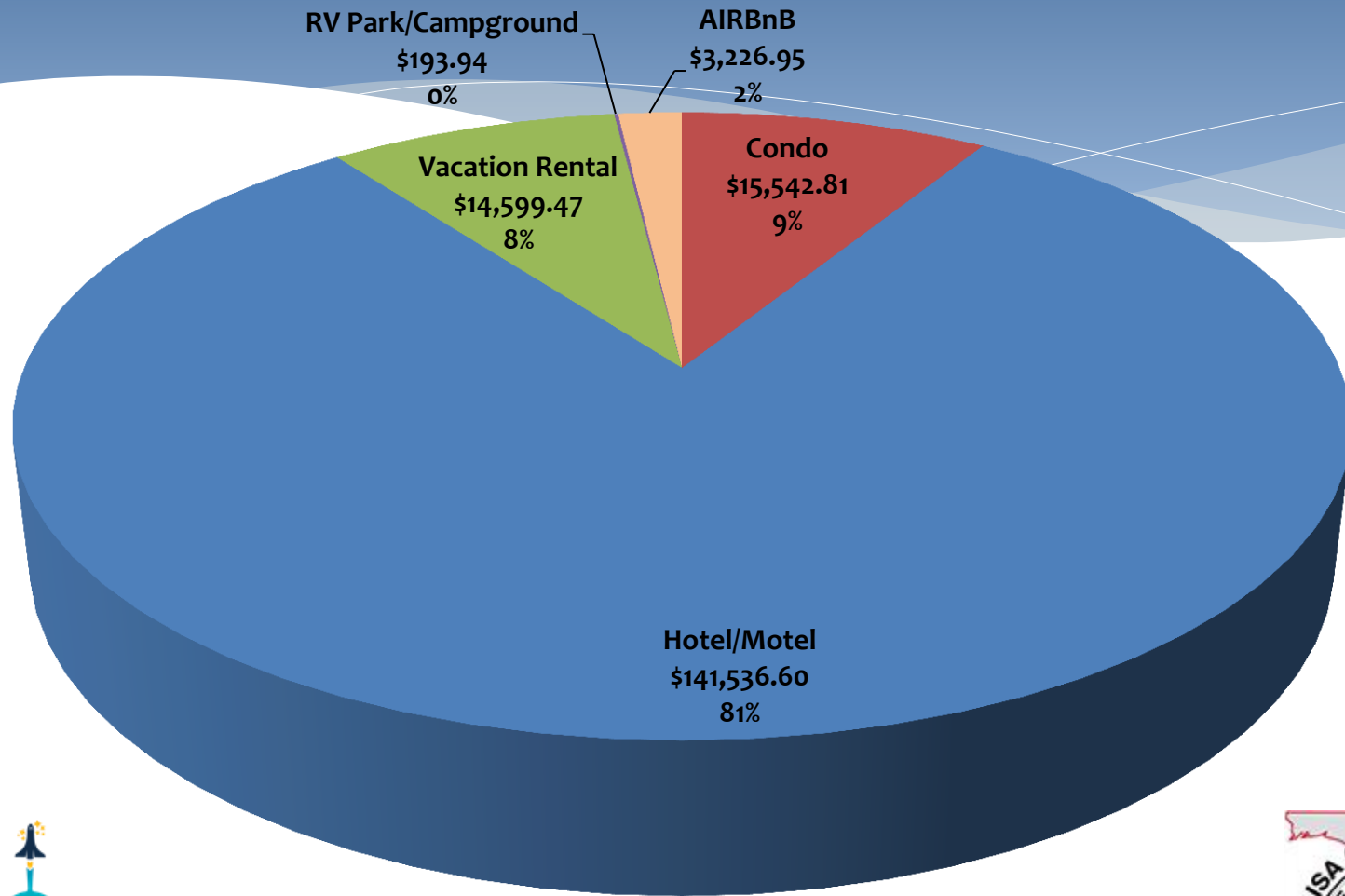


\$36,843.68



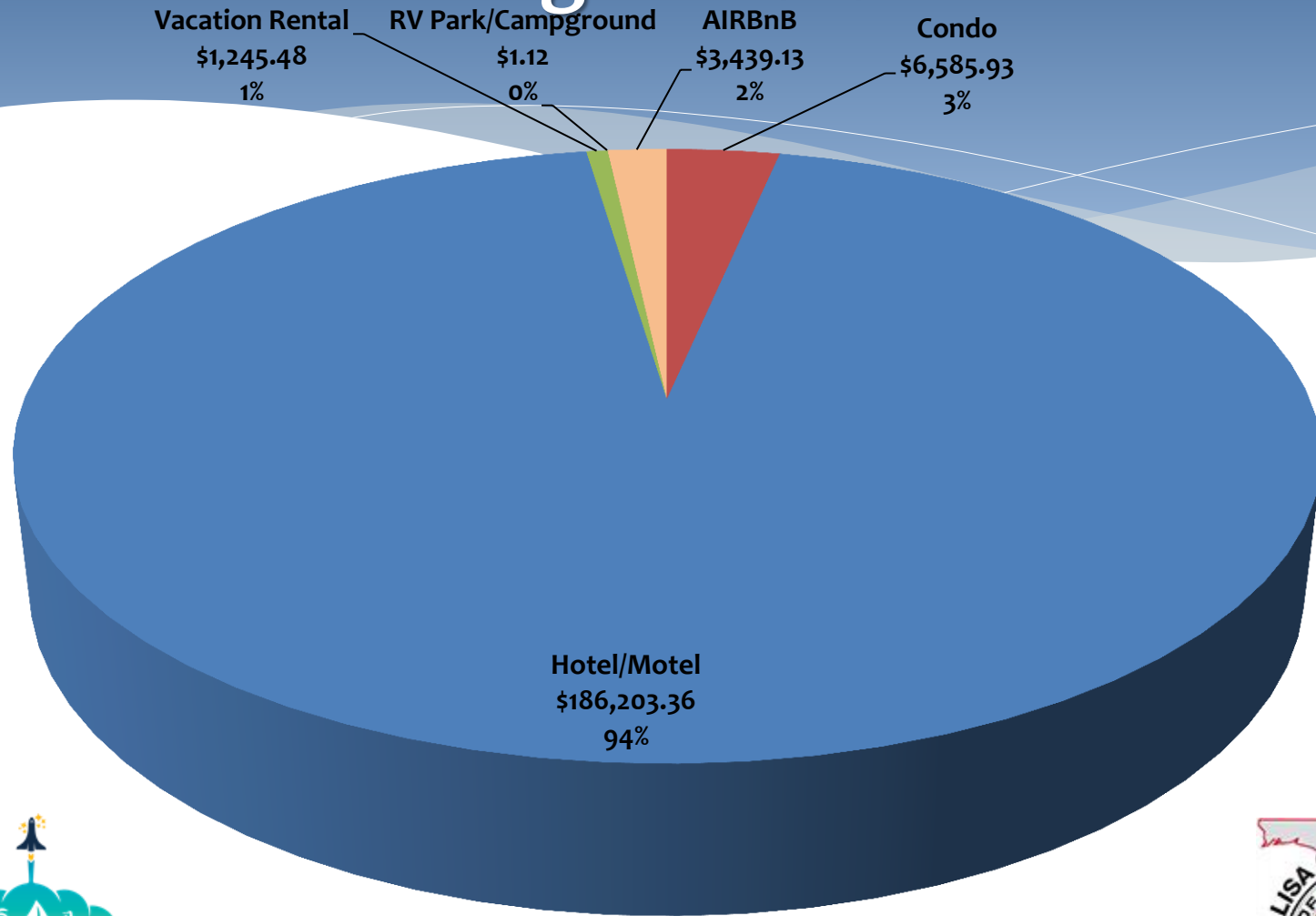
Melbourne Beach Area by Type

August 2016



Melbourne-Viera-Palm Bay Area by Type

August 2016

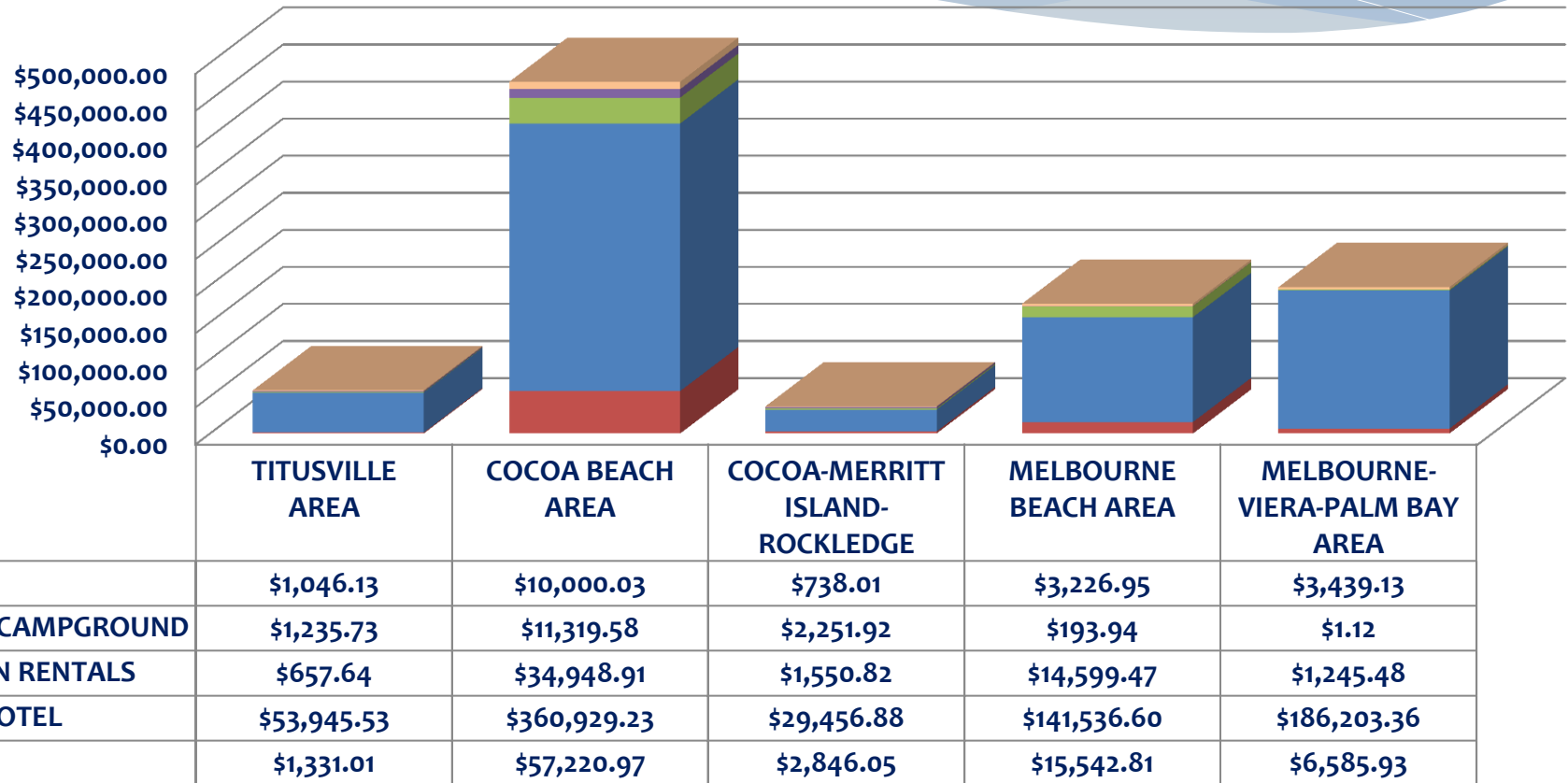


\$197,475.02



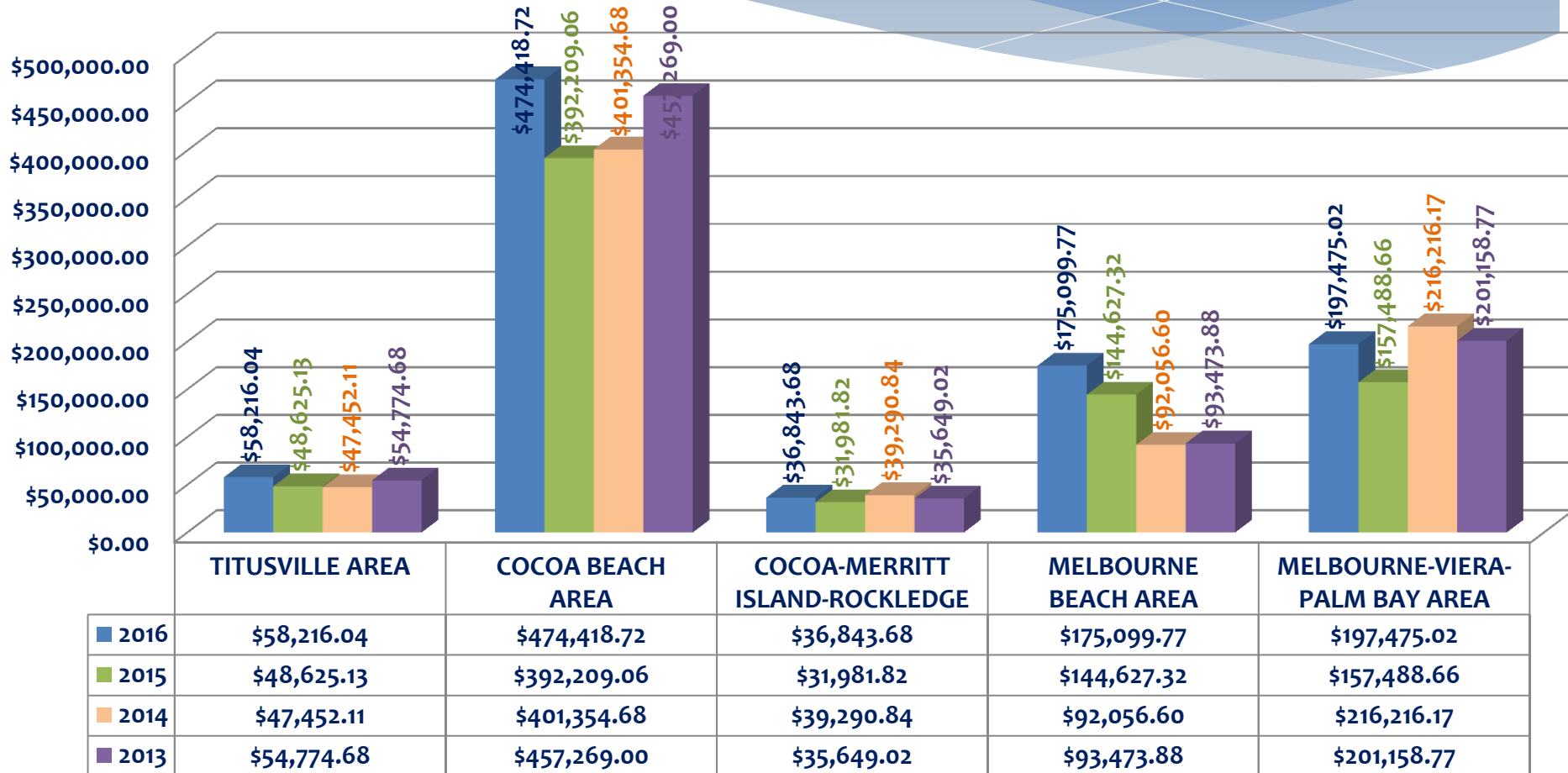
Tourist Tax Collections by Type

August 2016

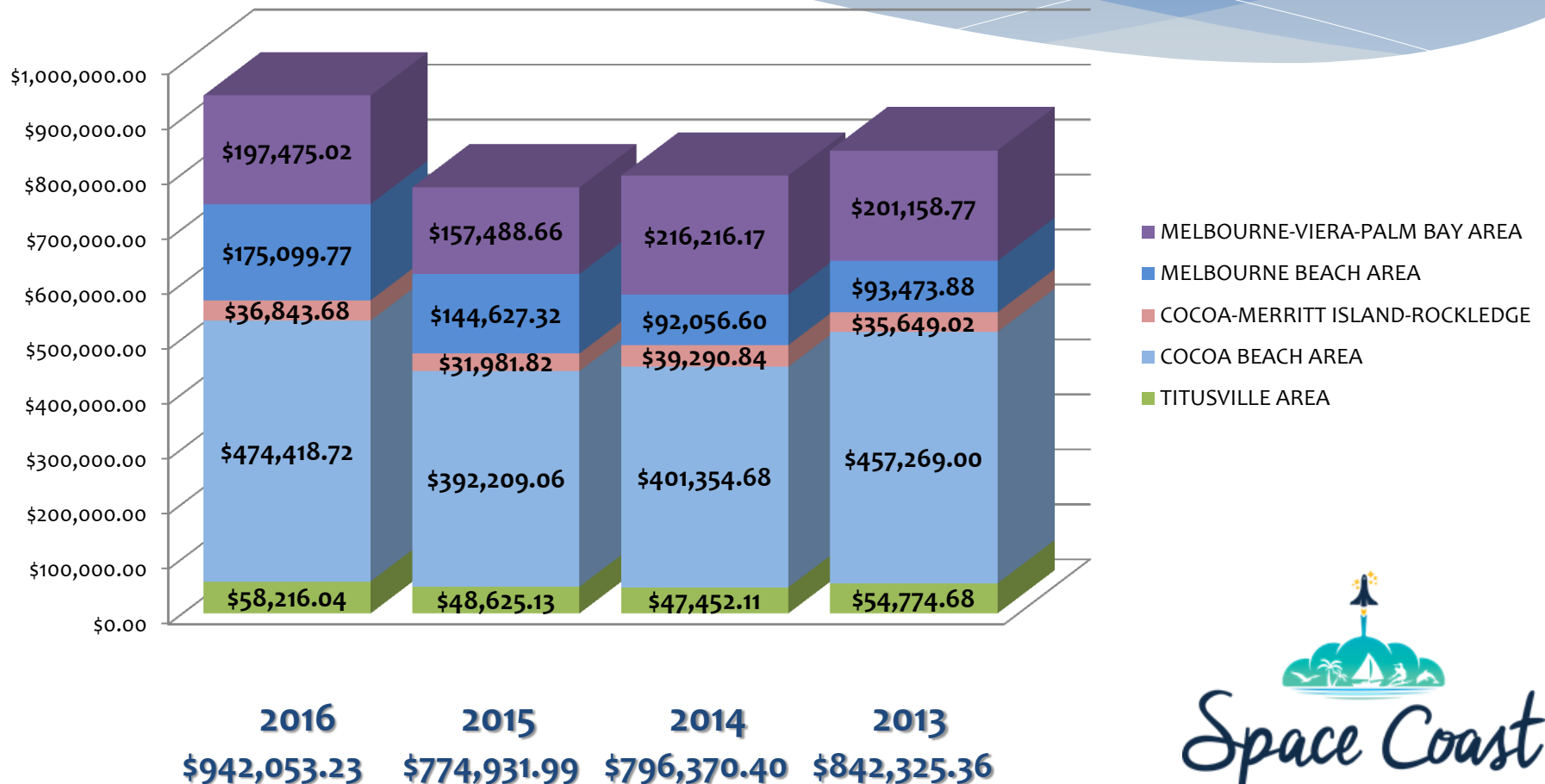


Four Year August Comparison by Area

FY13, FY14, FY 15 and YTD 16



Four Year August Comparison by Area FY13, FY14, FY 15 and YTD 16



Revenue Analysis

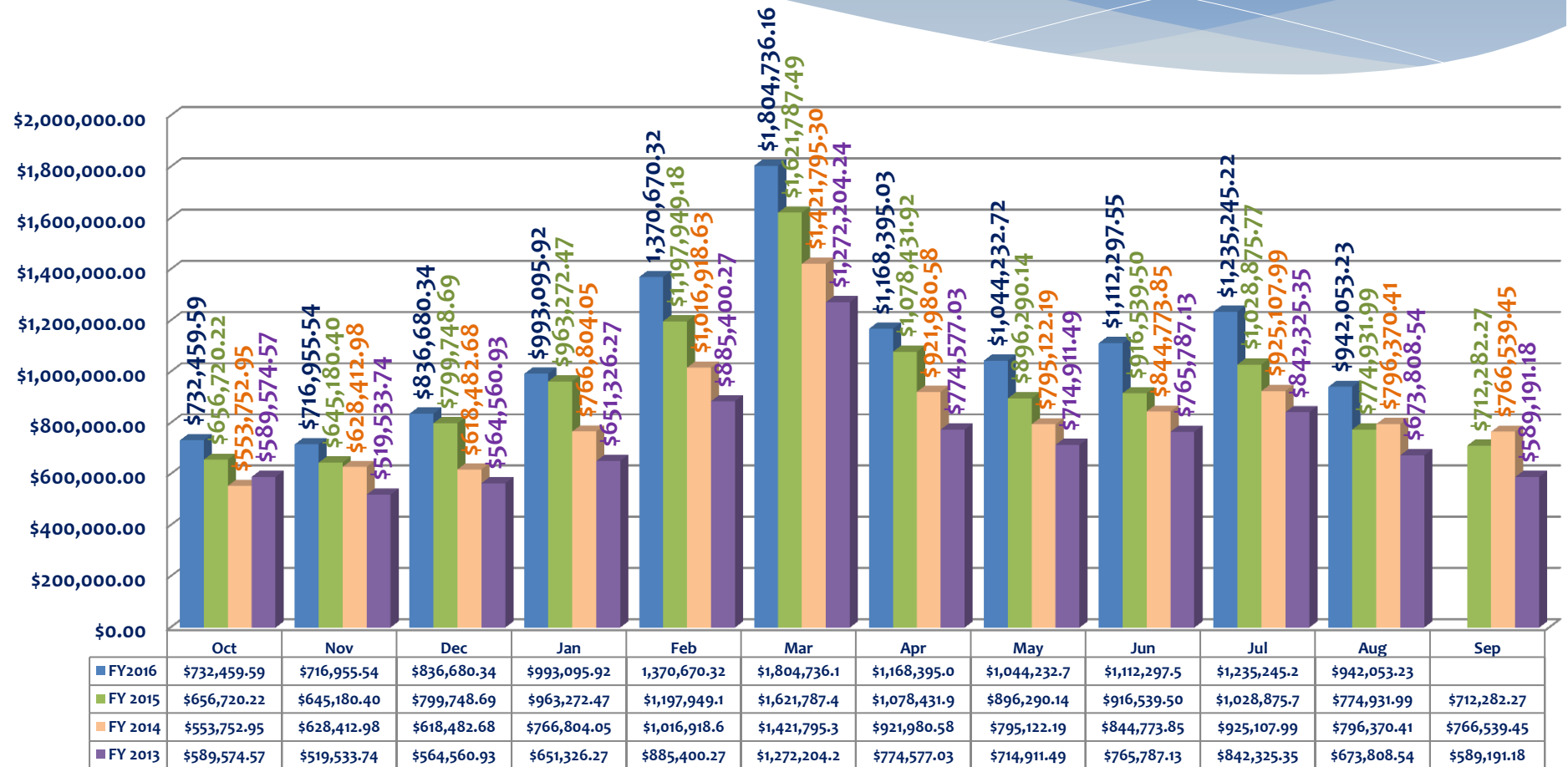
FY14, FY15 and YTD FY16

MONTH	FY2016	FY 2015	2016 TO 2015		FY 2014	2015 TO 2014		FY 2013	2014 TO 2013	
			\$Variance	% Variance		\$Variance	% Variance		\$Variance	% Variance
Oct	\$732,459.59	\$656,720.22	\$75,739.37	11.53%	\$553,752.95	\$102,967.27	18.59%	\$589,574.57	-\$35,821.62	-6.08%
Nov	\$716,955.54	\$645,180.40	\$71,775.14	11.12%	\$628,412.98	\$16,767.42	2.67%	\$519,533.74	\$108,879.24	20.96%
Dec	\$836,680.34	\$799,748.69	\$36,931.65	4.62%	\$618,482.68	\$181,266.01	29.31%	\$564,560.93	\$53,921.75	9.55%
Jan	\$993,095.92	\$963,272.47	\$29,823.45	3.10%	\$766,804.05	\$196,468.42	25.62%	\$651,326.27	\$115,477.78	17.73%
Feb	1,370,670.32	\$1,197,949.18	\$172,721.14	14.42%	\$1,016,918.63	\$181,030.55	17.80%	\$885,400.27	\$131,518.36	14.85%
Mar	\$1,804,736.16	\$1,621,787.49	\$182,948.67	11.28%	\$1,421,795.30	\$199,992.19	14.07%	\$1,272,204.24	\$149,591.06	11.76%
Apr	\$1,168,395.03	\$1,078,431.92	\$89,963.11	8.34%	\$921,980.58	\$156,451.34	16.97%	\$774,577.03	\$147,403.55	19.03%
May	\$1,044,232.72	\$896,290.14	\$147,942.58	16.51%	\$795,122.19	\$101,167.95	12.72%	\$714,911.49	\$80,210.70	11.22%
Jun	\$1,112,297.55	\$916,539.50	\$195,758.05	21.36%	\$844,773.85	\$71,765.65	8.50%	\$765,787.13	\$78,986.72	10.31%
Jul	\$1,235,245.22	\$1,028,875.77	\$206,369.45	20.06%	\$925,107.99	\$103,767.78	11.22%	\$842,325.35	\$82,782.64	9.83%
Aug	\$942,053.23	\$774,931.99	\$167,121.24	21.57%	\$796,370.41	-\$21,438.42	-2.69%	\$673,808.54	\$122,561.87	18.19%
Sep		\$712,282.27			\$766,539.45	-\$54,257.18	-7.08%	\$589,191.18	\$177,348.27	30.10%
TOTAL	\$11,956,821.62	\$11,292,010.04	\$1,209,972.61	9.48%	\$10,056,061.06	\$1,235,948.98	12.29%	\$8,843,200.74	\$1,212,860.32	13.72%



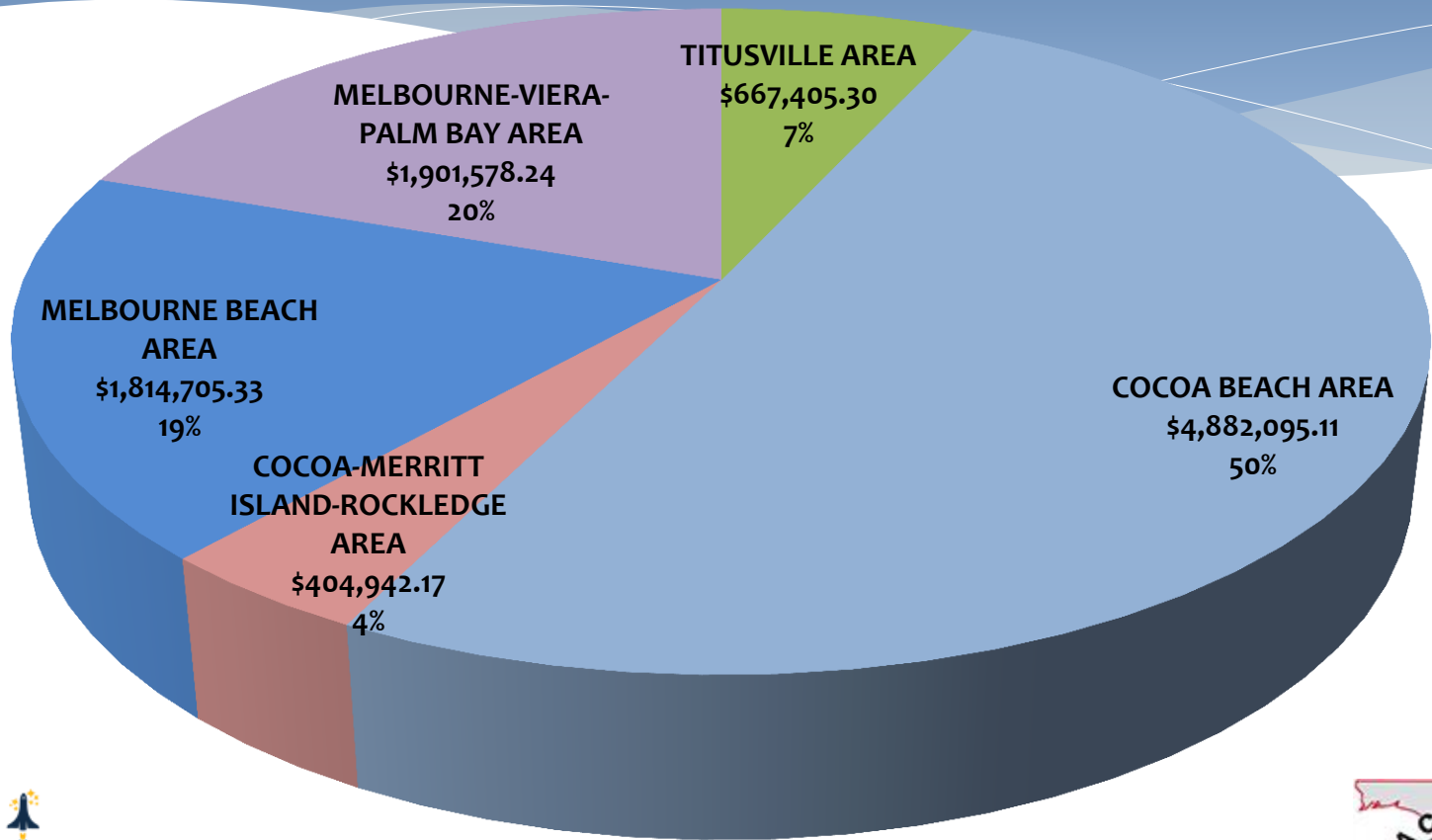
Revenue Analysis

FY13, FY14, FY 15 and YTD 16



Tourist Tax Collections by Area

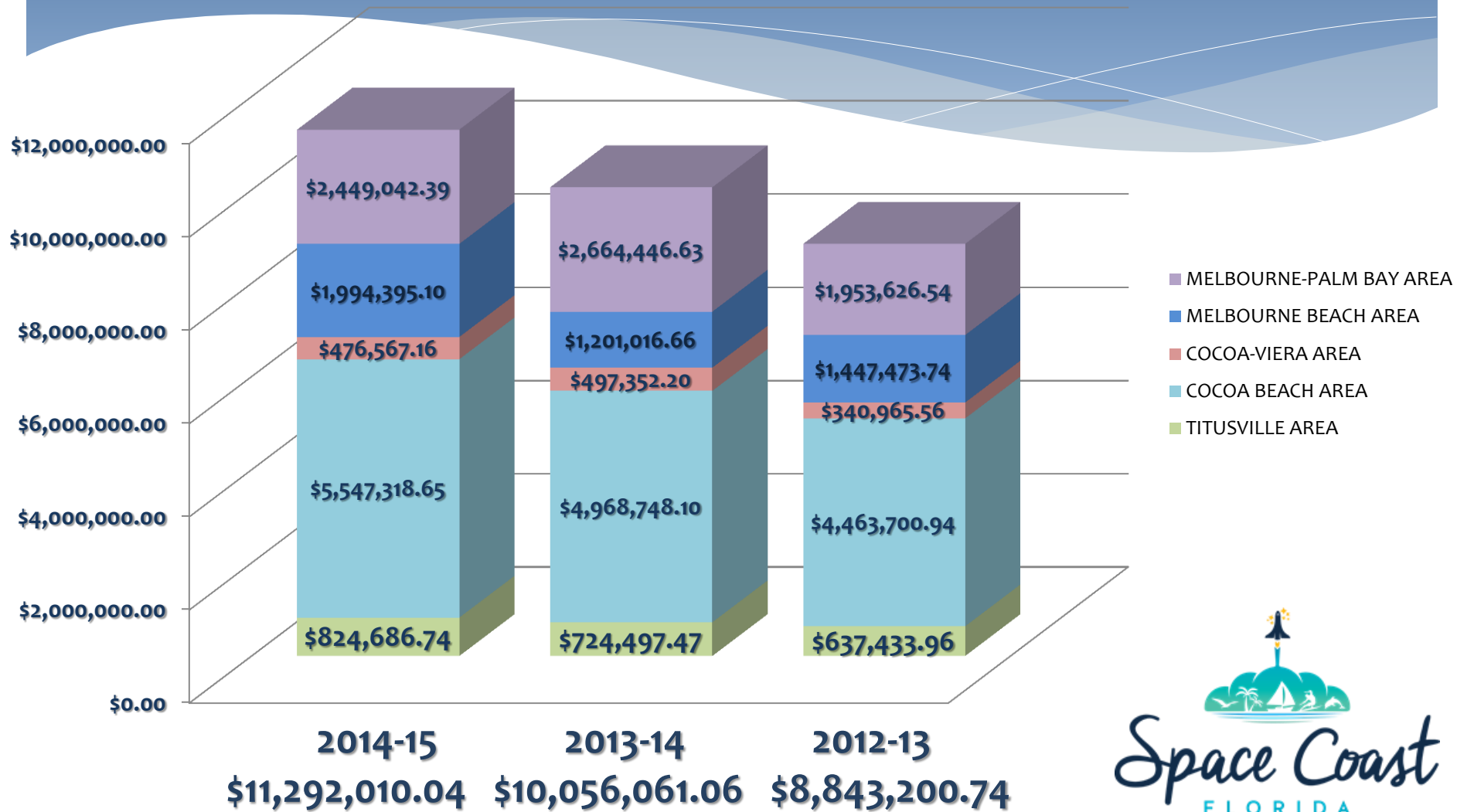
Calendar Year 2016 as of August 31st



\$9,670,726.15



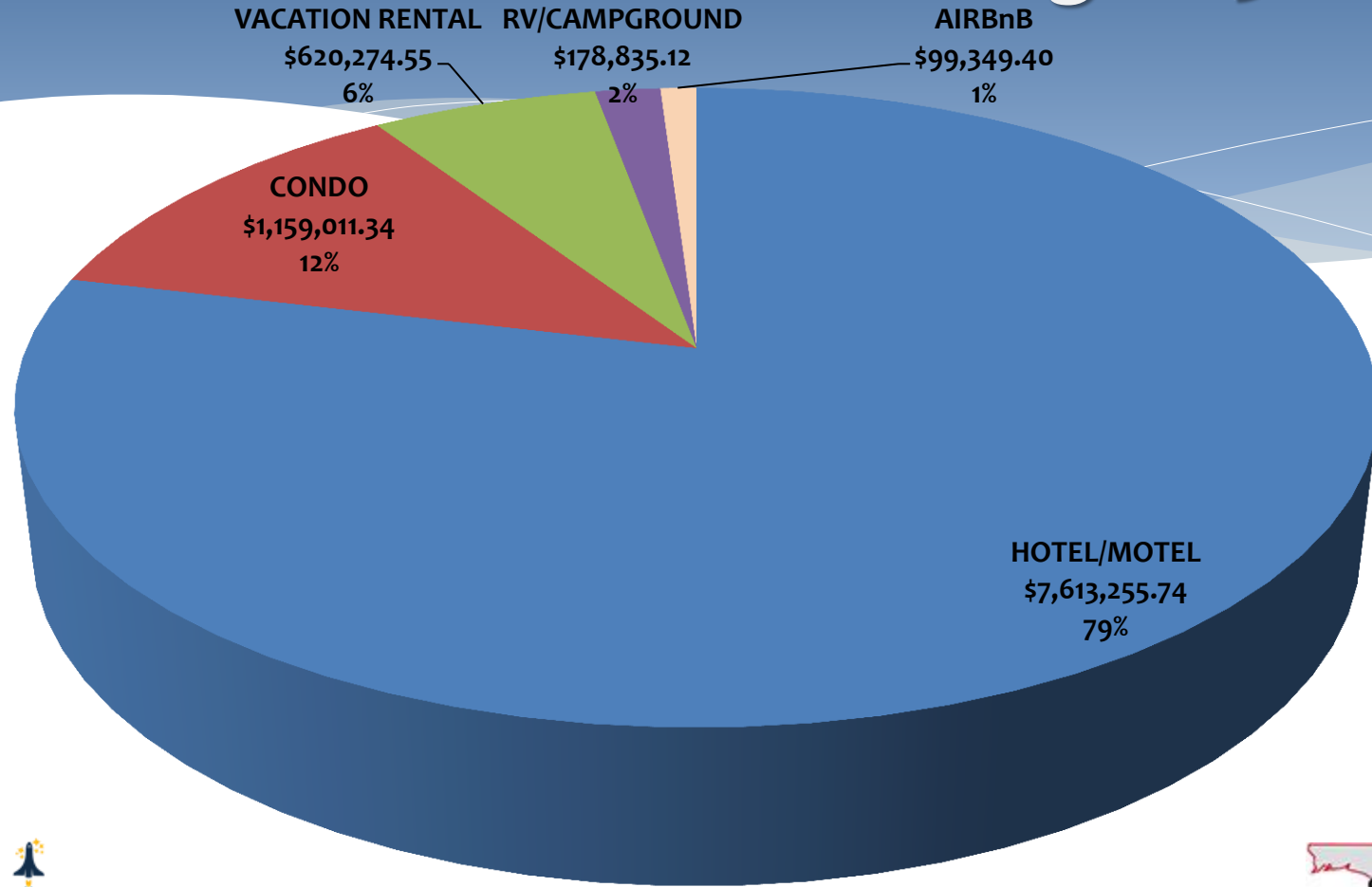
Three Year Comparison by Area



Space Coast
FLORIDA

Tourist Tax Collections by Type

Calendar Year 2016 as of August 31st

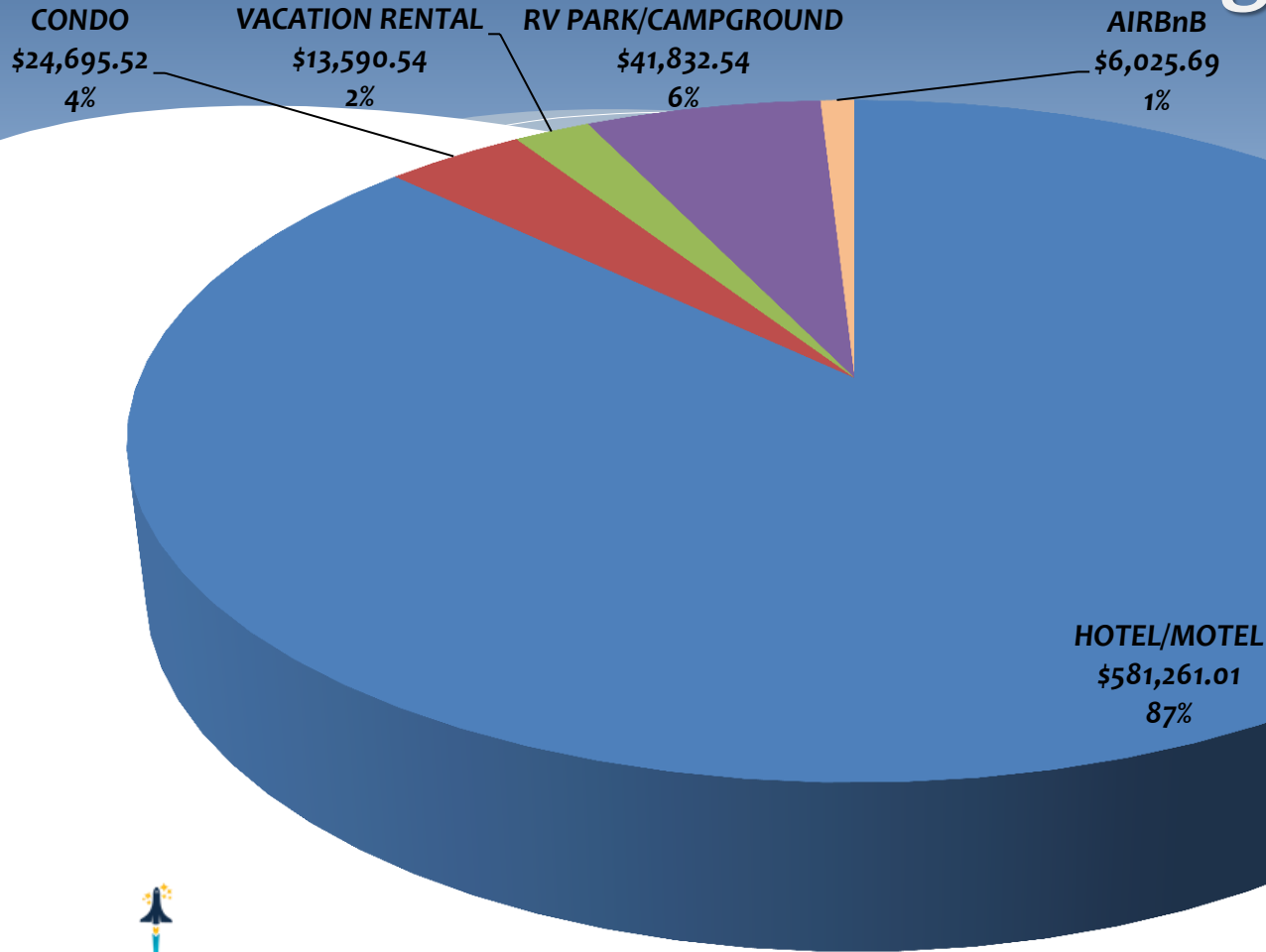


\$9,670,726.15



Titusville Area by Type

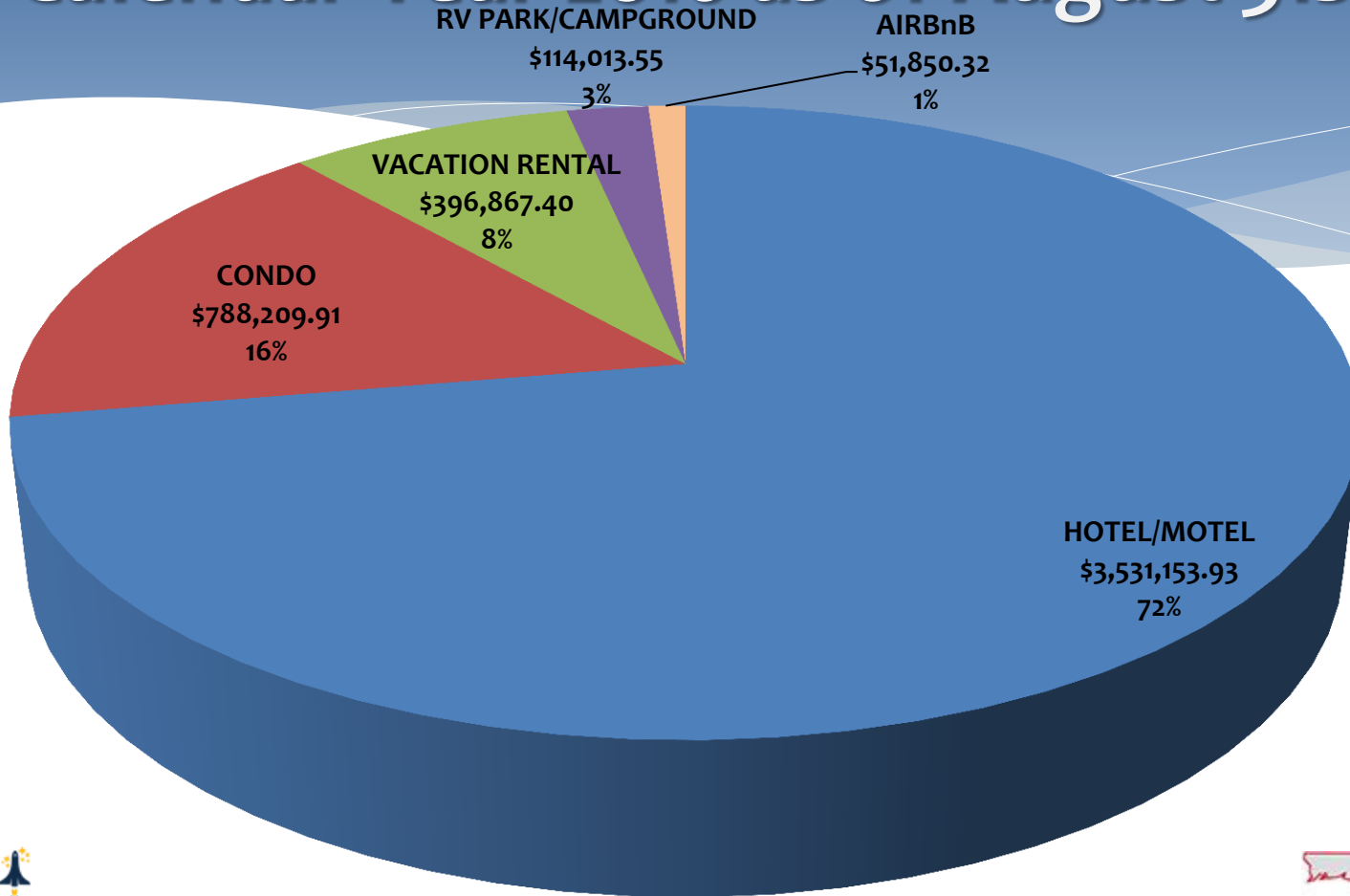
Calendar Year 2016 as of August 31st



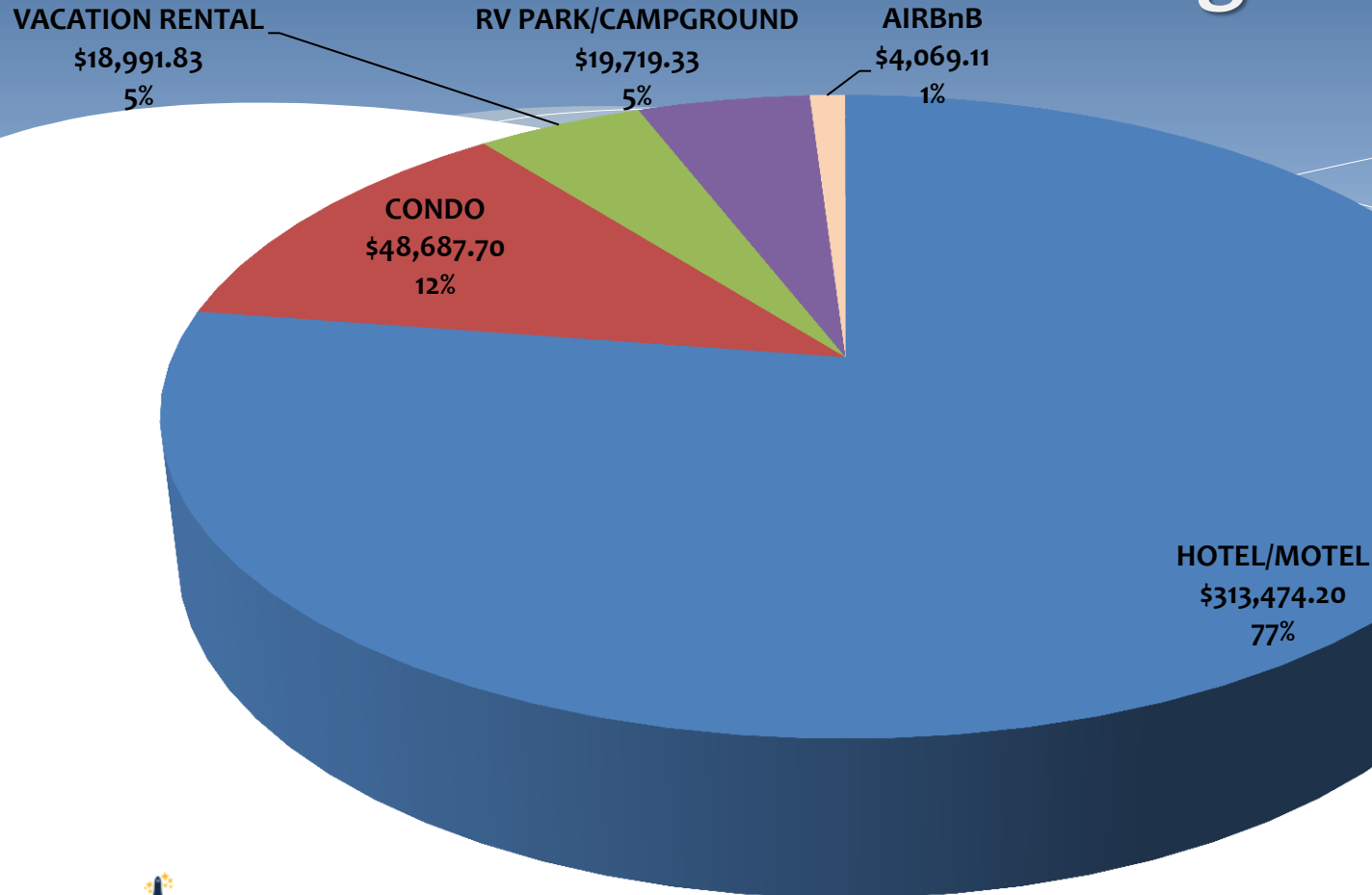
\$667,405.30



Cocoa Beach Area by Type Calendar Year 2016 as of August 31st



Cocoa-Merritt Island-Rockledge Area by Type Calendar Year 2016 as of August 31st



Melbourne Beach Area by Type Calendar Year 2016 as of August 31st

RV PARK/CAMPGROUND

\$2,031.17
0%

AIRBnB

\$18,191.90
1%

VACATION RENTAL

\$156,134.60
9%

CONDO

\$252,418.47
14%

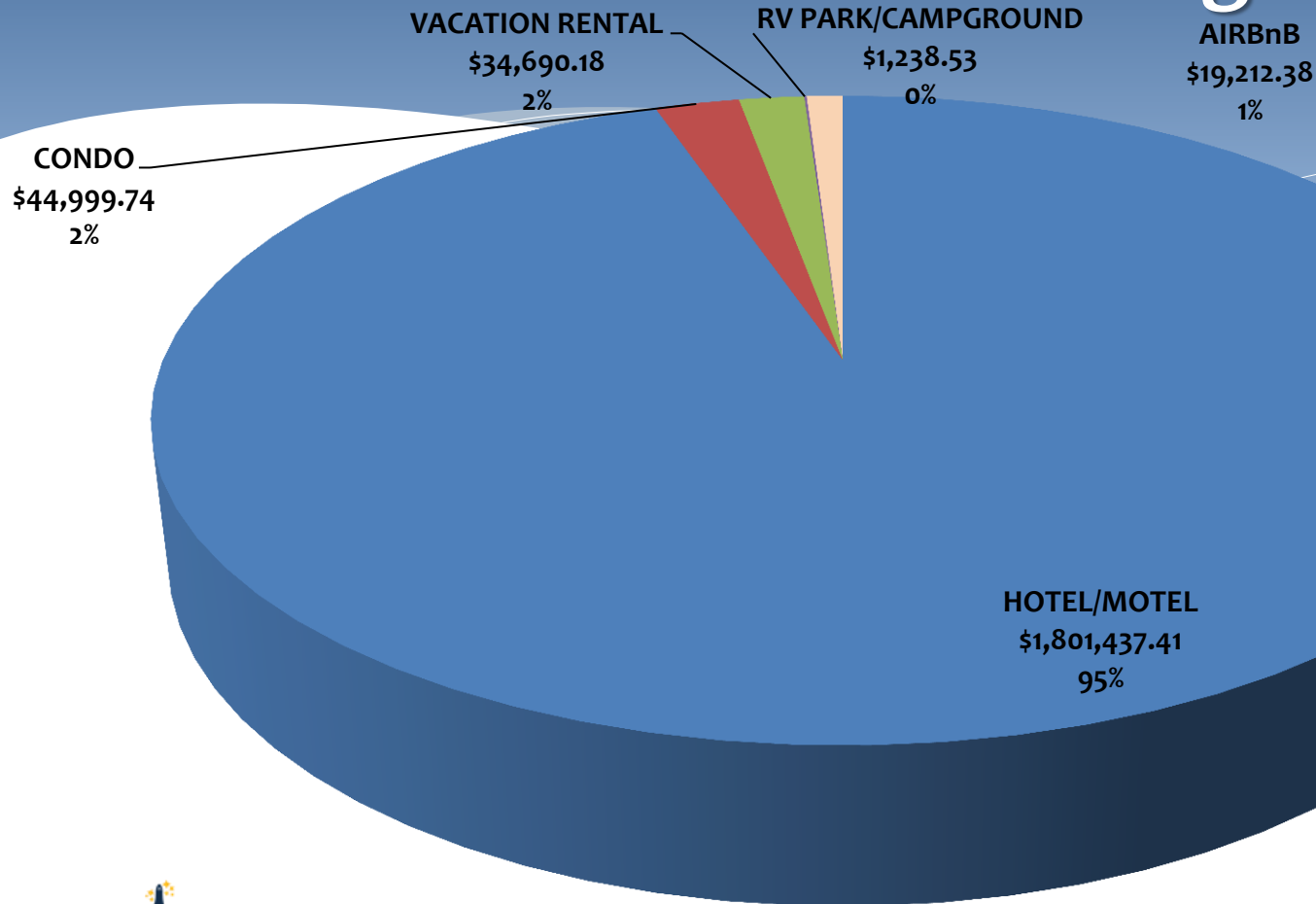
HOTEL/MOTEL

\$1,385,929.19
76%

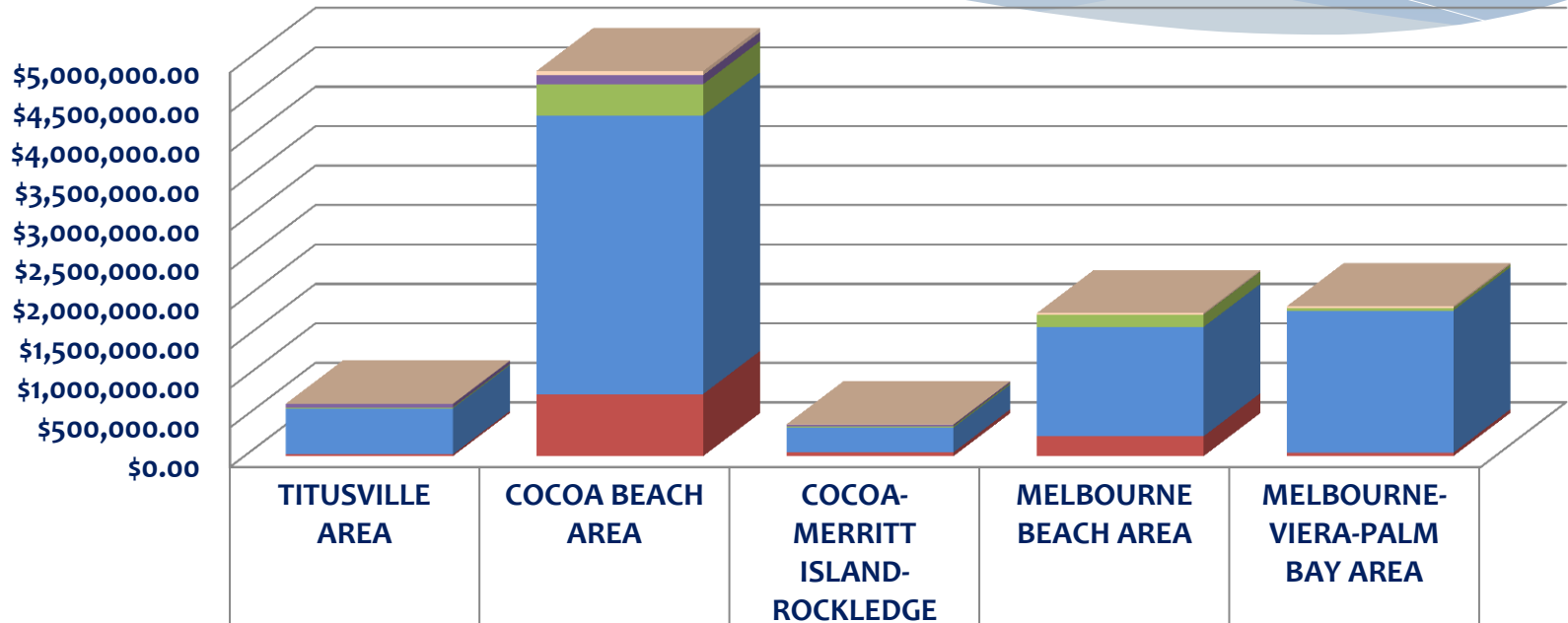
\$1,814,705.33



Melbourne-Viera-Palm Bay Area by Type Calendar Year 2016 as of August 31st

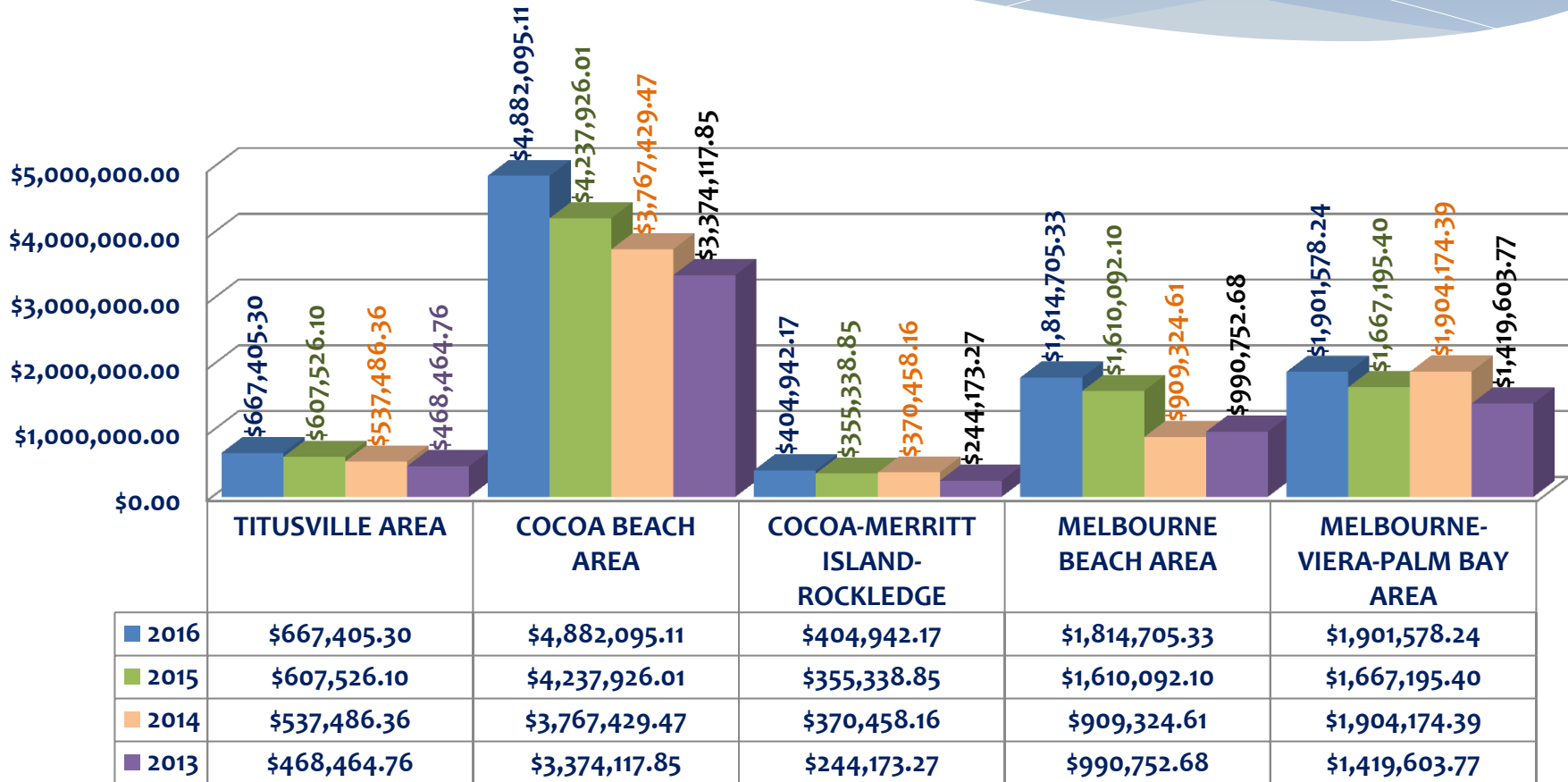


Tourist Tax Collections by Type as of August 31st Calendar Year 2016

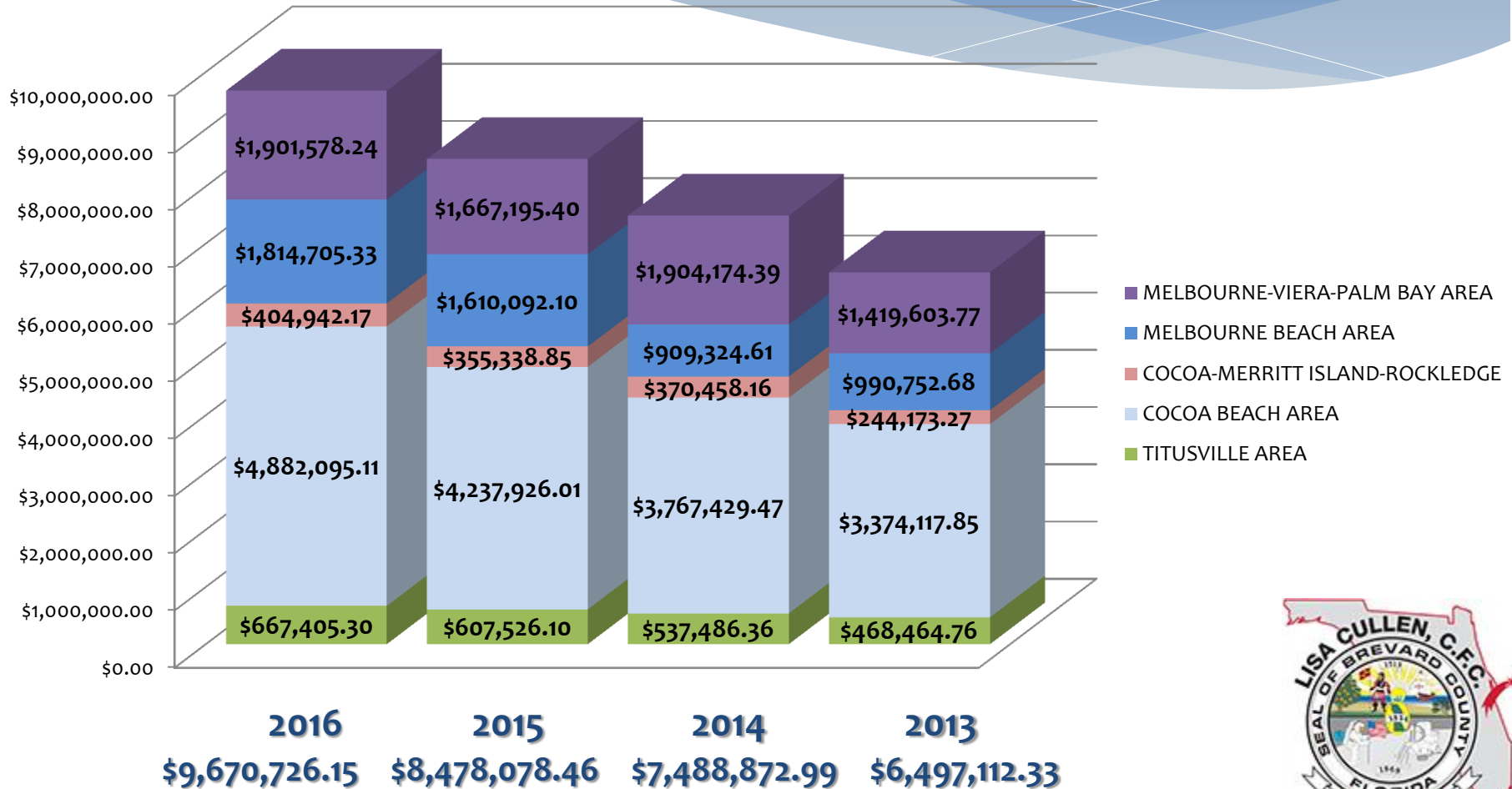


■ AIRBnB	\$6,025.69	\$51,850.32	\$4,069.11	\$18,191.90	\$19,212.38
■ RV PARK/CAMPGROUND	\$41,832.54	\$114,013.55	\$19,719.33	\$2,031.17	\$1,238.53
■ VACATION RENTAL	\$13,590.54	\$396,867.40	\$18,991.83	\$156,134.60	\$34,690.18
■ HOTEL/MOTEL	\$581,261.01	\$3,531,153.93	\$313,474.20	\$1,385,929.19	\$1,801,437.41
■ CONDO	\$24,695.52	\$788,209.91	\$48,687.70	\$252,418.47	\$44,999.74

Four Year Comparison by Area as of August 31st Calendar Year 2013, 2014, 2015 & 2016



Four Year Comparison by Area as of August 31st Calendar Year 2013, 2014, 2015 & 2016



Supporting Data and Service Contributions



Planning & Development